

REPORT TO:	ADULT SOCIAL SERVICES REVIEW PANEL (CROYDON) 13 JULY 2017
AGENDA ITEM:	6
SUBJECT:	Adult Social Care and All Age Disability Care Update regarding Mental Health services and the 3rd sector
BOARD SPONSOR:	Pratima Solanki Director, Adult Social Care and All Age Disability
CORPORATE PRIORITY/POLICY CONTEXT: This report is for information only	

1. RECOMMENDATIONS

- 1.1 The Adult Social Services Review Panel (ASSRP) is asked to note the contents of the report.

2. EXECUTIVE SUMMARY

- 2.1 This report provides background to how Mental Health service are commissioned with the 3rd sector in Croydon, the impact of the Clinical Commissioning Group's (CCG) decisions to reduce funding and how the Council is working with CCG to mitigate these service reductions.

3. DETAIL

Introduction

- 3.1 The Council and the CCG have a joint Mental Health commissioning manager who is employed by the CCG but is responsible for commissioning both the Council's and CCG's services with the voluntary sector. There is a new appointment in post, Marlon Brown, who commenced on 1 June 2017.
- 3.2 The below is a list of jointly commissioned 3rd sector services

Name of Service	Description/Recognition	CCG Funding 2017/18	Council Funding based on 2016/17
Employment/Welfare Benefits			
MIND Employment	Service Social Inclusion Employment Support	£35,539	£79,834
Status Employment	Social Inclusion Employment Support	£61,979	£0
MIND Welfare Benefits	Social Inclusion Income Generation	£71,453	£52,373
MIND Information	Information	£3,514	£25,288
Social Inclusion			
MIND Social Networks	Social Inclusion Social Support	£253,947	£88,961
Imagine Drop In and Outreach Services	Social Inclusion Drop-In	£35,000	£126,000
Social Inclusion			
Croydon Voluntary Action (CVA) Mental Health Forum	Involvement	£30,438	£0
Off the Record BME (CDW) Service	Involvement	£64,046	£13,753
BME Forum CDW Service	Involvement	£77,800	£0
Hear Us	Involvement	£61,861	£12,038
Hear Us Linkwork Project	Involvement	£29,317	£0
Rethink Carers Support Service	Carers Support (Adults)	£18,510	£15,908
Counselling			
MIND Counselling	Talking Therapies	£75,598	£47,259
Off the Record Youth Counselling	Talking Therapies	£149,981	£0

CRUSE in Croydon	Talking Therapies	£893	£5,055

3.3 In February 2017 the CCG governing body took the decision to service 6 months notice on the employment service providers (MIND Employment, Status Employment, MIND Information and MIND Welfare Benefits, highlighted in yellow) advising them that their services would be de-commissioned, 6 month notice was also served on the remaining providers (highlighted in blue) and they were advised that the CCG would review these services before a re-commissioning decision was made. At the time of these decisions the CCG had not informed the Council.

4. Subsequent action

4.1 The Council met with CCG commissioners and agreed the need to jointly meet the affected providers to try and understand the impact of the CCG's funding reductions on the organisations affected, the nature of services provided, and any mitigation the Council could put in place to lessen the impact on services.

4.2 The Council has committed itself to not making funding reductions to the 3rd sector in 2017/18.

4.3 All Age Adult Disability (ASC &AAD) and the Gateway service have met and will continue to meet affected providers to ensure that the CCG funding reductions can be mitigated as far as possible i.e. by ensuring that any affected service users have alternative services to attend in order to get support.

4.4 The Council's Adult Social Care and All Age Adult Disability (ASC &AAD) service, Gateway service and the CCG have agreed a commissioning plan to scope current support services for Mental Health service users, hold coproduction events with service users and carers to understand any gaps in services and how these can be met. This will be led by the Joint Head of Mental Health Commissioning based in the CCG with the support of All Age Adult Disability (ASC &AAD) and Gateway officers.

4.5 At a meeting with CCG on 26/6/17, the CCG advised the Council that they would submit the below recommendation to their governing body regarding the above services that are highlighted in blue, which also includes some actions that the Council have accepted;

Areas recommended for continuation of funding:

- **MIND Counselling (£75,598):** The CCG to maintain its funding for 2017/18. Notice period extended to 31st March 2018 as part of the IAPT re-procurement process.
- **Off the Record Youth Counselling (£149,981):** The CCG to maintain its funding for 2017/18. Notice period extended to 31st March 2018 as part of

the IAPT re-procurement process for the 18 plus population that use this service.

- **MIND Social Networks (£253,947):** The CCG to maintain its funding for 2017/18, however there is scope and opportunity to re shape the service design further in the coming year.
- **Off the Record Community Development Workers (£64,046)**
- **BME Forum Community Development Workers (£77,800)**

The CCG maintains its funding for 2017/18, however there is scope to re shape the service design further in the coming year to ensure greater alignment with the Mental Health Strategy

- **Hear Us Volunteer Forum: (£61,861)** The CCG maintains its funding for 2017/18
- **Hear Us Linkworker (£29,317):** The CCG maintains its funding for 2017/18, however there is scope to re shape the service design further.
- **MIND Information £3,514:** The CCG maintains its funding for 2017/18, however there is scope to re shape the service design further in the coming year.

Further areas to be decommissioned:

- **Imagine Drop in Service (£35k):** Decommission the CCG funding contribution to Imagine Drop-In and Outreach and further explore opportunities to contract through personalisation within the Eligible Care criteria of the Care Act 2014.
- **Rethink Carer Support Service (£10,797):** Decommission the service both CCG and Croydon Council.
- **Cruse (£893):** Croydon Council have agreed to accept responsibility for CCG funding contribution of.

CONTACT OFFICER:

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BACKGROUND DOCUMENTS

None